

ROUTING AND RECORD SHEET**SUBJECT:** (Optional)

New Building Security Costs (FY 1984 - FY 1987)

FROM:Chief, Policy and Plans Group/OS
4-E-70 Headquarters**EXTENSION****NO.**

OS 2 1102

DATE

27 APR 1982

TO: (Officer designation, room number, and building)**DATE****RECEIVED****FORWARDED****OFFICER'S
INITIALS****COMMENTS** (Number each comment to show from whom to whom. Draw a line across column after each comment.)1. C/Building Planning
Staff/OE
4-E-50 Hqs.

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MEMORANDUM FOR: Chief, Building Planning Staff
Office of Logistics

FROM:


Chief, Policy and Plans Group
Office of Security

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SUBJECT: New Building Security Costs (FY 1984 - FY 1987)

The Office of Security projects the following funds will be required to accomplish security-related tasks in connection with the new building construction during fiscal years 1984 through 1987. This funding profile is predicated on the construction schedule you outlined on 26 April 1982:

FY 1984 CONSTRUCTION ACTIVITY:

- (1) Begin construction of the parking garage and of the road complex.
- (2) Construction of the reception center might begin.
- (3) Excavation of the main building site is expected to begin sometime during last half of FY 1984.

FY 1985 CONSTRUCTION ACTIVITY:

- (1) Construction completed on parking garage, road complex and reception center.
- (2) Pour main building foundations, erect structural steel/columns. Possibly get building under roof.

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FY 1986 CONSTRUCTION ACTIVITY:

- (1) Complete building exterior.
- (2) Complete major interior work.

FY 1987 CONSTRUCTION ACTIVITY:

- (1) Finish interior work

*Projected occupancy - Mid-FY 1987.

~~*Assume all outbuildings will be vacated except~~

There will be an 18-month window to move from
outbuildings to Headquarters complex.

Attachments

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